

# PRIME SECURITIES LIMITED - CONSOLIDATED

Regd. Office : Phoenix House, A Wing, 4th Floor, 462, Senapati Bapat Marg, Lower Parel, Mumbai 400013.

**PRIME**

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2005

Amt. in Rs. Lacs

	Prime Securities Limited - Consolidated				
	Quarter ended 31.12.05	Quarter ended 31.12.04	Nine Months ended 31.12.05	Nine Months ended 31.12.04	Year ended 31.3.05 (Audited)
Income from Operations	649	188	1700	583	1126
Income from Securities	18	253	129	275	285
Other Income	12	2	31	4	20
<b>Total Income</b>	<b>679</b>	<b>443</b>	<b>1860</b>	<b>862</b>	<b>1431</b>
Staff Cost	48	70	233	174	289
Rent	8	11	24	29	37
Share Issue Expenses	-	3	-	9	-
Other Expenditure	94	40	228	146	247
<b>Total Expenditure</b>	<b>150</b>	<b>124</b>	<b>485</b>	<b>358</b>	<b>573</b>
<b>Gross Profit</b>	<b>529</b>	<b>319</b>	<b>1375</b>	<b>504</b>	<b>858</b>
Interest	16	3	20	13	7
Depreciation (Incl. Goodwill w/off)	34	35	103	103	137
Diminution in Portfolio	*	*	*	*	10
Provision for Non-Performing Assets & Stock-in-Trade	*	*	*	*	-
Other Provisions / Write-offs / (Write-backs)	(1)	-	(2)	(1)	3
Provision for Investment Written-back	(16)	-	(122)	-	-
<b>Profit before Tax &amp; Extraordinary Items</b>	<b>496</b>	<b>281</b>	<b>1376</b>	<b>389</b>	<b>701</b>
- Current Tax	50	18	159	45	45
- Deferred Tax	-	(1)	-	(3)	(14)
- Fringe Benefit Tax	1	-	2	-	-
<b>Profit after Tax (Pre-Extraordinary Items)</b>	<b>445</b>	<b>264</b>	<b>1215</b>	<b>347</b>	<b>670</b>
Prior Period Adjustments	-	-	-	(7)	(1)
Prior Period Adjustments - Tax	-	-	(47)	-	-
Extraordinary Items	-	(224)	-	(224)	(221)
<b>Profit after Tax (Post-Extraordinary Items)</b>	<b>445</b>	<b>488</b>	<b>1262</b>	<b>578</b>	<b>892</b>
Paid-up Capital					
- Equity	1,244 #	2,344	1,244 #	2,344	1,174 #
- Preference	-	200	-	200	-
Reserves (excluding Revaluation Reserves)					728
Earnings per Share (in Rs. not annualised)					
- Basic	1.79	2.08	4.88	2.48	3.81
- Diluted	1.74	1.91	4.76	2.29	3.49
Aggregate of Non-Promoter Shareholding					
- Number of Shares	24800325	22145296	24800325	22145296	22145296
- Percentage of Shareholding	100.00	94.64	100.00	94.64	94.64

\* Provision/Diminution, if any, will be made at the year end.

# Rs 5/- paid-up

**Notes :**

1. The above Results were taken on record by the Board of Directors of the Company at its Meeting held on January 12, 2006.
2. Previous period figures have been re-grouped / re-classified wherever necessary.

**For Prime Securities Limited**

Mumbai  
January 12, 2006

**Nikhil Shah**  
Whole-Time Director