

# PRIME SECURITIES LIMITED - CONSOLIDATED

Regd. Office : Phoenix House, A Wing, 4th Floor, 462, Senapati Bapat Marg, Lower Parel, Mumbai 400013.

PRIME

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2006

Amt. in Rs. Lacs

	Prime Securities Limited				
	Quarter ended 31.12.06	Quarter ended 31.12.05	Nine Months ended 31.12.06	Nine Months ended 31.12.05	Year ended 31.3.06 (Audited)
Income from Operations	933	649	2,471	1,700	1,980
Income from Securities	137	18	995	129	479
Other Income	3	12	8	31	82
<b>Total Income</b>	<b>1,073</b>	<b>679</b>	<b>3,474</b>	<b>1,860</b>	<b>2,541</b>
Staff Cost	99	48	470	233	357
Rent	12	8	33	24	35
Other Expenditure	104	94	299	228	285
<b>Total Expenditure</b>	<b>215</b>	<b>150</b>	<b>802</b>	<b>485</b>	<b>677</b>
<b>Gross Profit</b>	<b>858</b>	<b>529</b>	<b>2,672</b>	<b>1,375</b>	<b>1,864</b>
Interest	22	16	52	20	12
Depreciation	11	34	23	103	140
Diminution in Portfolio	*	*	*	*	5
Provision for Non-Performing Assets & Stock-in-Trade	*	*	*	*	-
Other Provisions / Write-offs / (Write-backs)	-	(1)	28	(2)	61
Provision for Investment Written-back	-	(16)	-	(122)	(122)
<b>Profit before Tax</b>	<b>825</b>	<b>496</b>	<b>2,569</b>	<b>1,376</b>	<b>1,768</b>
- Current Tax	119	50	344	159	160
- Deferred Tax	-	-	-	-	(5)
- Fringe Benefit Tax	1	1	2	2	4
<b>Profit after Tax</b>	<b>705</b>	<b>445</b>	<b>2,223</b>	<b>1,215</b>	<b>1,609</b>
Prior Period Adjustments - Tax	-	-	-	(47)	(47)
<b>Profit after Adjustments</b>	<b>705</b>	<b>445</b>	<b>2,223</b>	<b>1,262</b>	<b>1,656</b>
Paid-up Equity Share Capital	1,227	1,244	1,227	1,244	1,227
Reserves (excluding Revaluation Reserves)					1,904
<b>Earnings per Share (Rs.) #</b>					
- For the period	2.88	1.79	9.09	4.88	6.58
- Annualised	11.52	7.16	12.08	6.51	6.58
Aggregate of Non-Promoter Shareholding					
- Number of Shares	2,44,55,425	2,48,00,325	2,44,55,425	2,48,00,325	2,44,55,425
- Percentage of Shareholding	100.00	100.00	100.00	100.00	100.00

# Equity Shares of Face Value of Rs 5/- each

\* Provision/Diminution, if any, will be made at the year end

### Notes :

- The above Results were taken on record by the Board of Directors of the Company at its Meeting held on January 16, 2007.
- Previous period figures have been re-grouped / re-classified wherever necessary.

For Prime Securities Limited

Mumbai  
January 16, 2007

Nikhil Shah  
Whole-Time Director